

ARTS IN EDUCATION

Artist Residency: Budget Worksheet

Include this worksheet with the Residency Request Form Parts One and Two

I. Artist Fees* (minimum of 10 days for individual artist; 6 days for companies/ensembles)

_____ Days in residence x \$ _____ per day = \$ _____

**At least one Residency Planning Day should be included in addition to the minimum days in residence.*

_____ planning day x \$ _____ per day = \$ _____

Total Artist Fees \$ _____ (a)

II. Travel Expenses (if applicable) **

Mileage:

_____ of miles/day x _____ # of days x 50¢/mile = \$ _____ (b)

Rate charged from Mile One if over 50 mile one way/day

Food & Lodging:

_____ of days x daily expense of \$ _____ = \$ _____ (c)

(must provide receipts- \$80/day MAX)

****Matching funds may be requested for travel expenses. Travel expenses are given only when the artist's residence is 50 miles or more from the host site (one way). Food & Lodging is given only when the artist is staying overnight in the host site community.**

TOTAL (a + b + c) \$ _____ (d)

Amount requested from stARTSomething \$ _____ (e)

Amount committed by the site as matching funds \$ _____ (f)

TOTAL (e + f) \$ _____ (g)

e + f must = g

Source for Matching Funds (e.g., school budget, PTA, foundation): _____

Circle one: pending approved

III. Materials/Supplies **

Materials: (if necessary) _____

Materials/supplies are the school/agency's responsibility and are not eligible for funding.

Total Residency Budget = \$ _____

(artist fees and expenses)

Beginning in 2011-12, the following summarizes how residencies will be funded by the PCA. Please schedule sufficient time for planning, evaluation, and assessment design, as well as substantial engagement in and through the arts for students, teachers and others as applicable. **There is a twenty-day minimum for a 1:1 match for individual artist residencies – ten day minimum for companies/ensembles. Examples** of the PCA match ratios are:

Length of Residency	PCA grant	Host %	PCA support maximum	Host Support	Host Support (plus 10% admin fee) beginning in 2011-12	Total Cost for *Residency
10 day residency	Up to 30%	70%	\$600	\$1,400	\$1,600	\$2,200
15 day residency	Up to 40%	60%	\$1,200	\$1,800	\$2,100	\$3,300
20 day residency	Up to 50%	50%	\$2,000	\$2,000	\$2,400	\$4,400

- *The "total cost for residency column" is based on a \$200 a day artist fee. **Artist's fees vary.** PCA will not fund residencies shorter than ten days.